



**North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and Substance Abuse Services**

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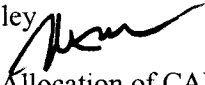
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Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Michael Moseley, Director

March 13, 2007

MEMORANDUM

TO: LME Directors
FROM: Mike Moseley 
RE: Additional Allocation of CAP-MR/DD Waiver Slots

We have conducted a mid-year review of the utilization of the CAP-MR/DD waiver. Based upon that review, we have determined that we have the ability to add an additional 350 consumers to the waiver. Attached to this correspondence is a spreadsheet outlining how many new individuals each LME may now add to the waiver. The number of individuals that each LME may add to the waiver has been distributed to each LME on a per capita basis. Individuals should be selected in accordance with its prioritized list of consumers; LMEs continue to be responsible for managing the process of prioritizing consumers for CAP-MR/DD funding when available and authorizing eligibility determination decisions.

In an effort to continue movement of individuals from the Developmental Centers the Division is also reserving a number of slots for individuals who have been identified to transition to the community. LMEs who have specifically identified consumers and a corresponding residential setting to transition someone from a developmental center should contact the Division via the contact below.

Although a timeframe for bringing individuals into the waiver using this new allocation has not been established, it is important that LMEs move forward in a timely manner. Redistribution of allocation numbers may be necessary if reasonable progress toward utilization does not occur.

Please contact Vivian Leon at (919) 715-2774 or Vivian.Leon@ncmail.net, if you have questions.

cc:	Secretary Carmen Hooker Odom	The Coalition
	Allen Dobson, MD	SCFAC Chair
	Dan Stewart	Sharnese Ransome
	Executive Leadership Team	Kory Goldsmith
	Management Leadership Team	Andrea Russo-Poole
	State Facility Directors	Kaye Holder
	Yvonne Copeland	Debbie Crane
	Patrice Roesler	
	MH Commission Chair	



Distribution of Additional CAP-MR/DD Waiver Availability
Per Capita Distribution Basis
Adam Holtzman, MH/DD/SAS RRM (919) 715-7774
Mar. 7, 2007

Note: To encourage LMEs to work to bring people out of the MR Centers or State Hospitals, we will reserve an additional 50 slots for these persons. LMEs may contact Vivian Leon at vivian.leon@ncmail.net or (919) 715-2774 to request the use of these slots on a per individual basis as needed.

LME		July 1, 2007 Population*	# of Consumers to be Added
101	Smoky Mountain	187,005	8
102	Western Highlands	491,778	21
103	New River	165,853	7
105	Foothills	249,261	11
108	Pathways	366,695	15
109	Catawba	152,597	6
110	Mecklenburg	842,622	37
201	Crossroads	259,341	11
202	CenterPoint	423,441	18
204	Guilford	455,137	19
205	Alamance-Caswell-Rockingham	258,370	11
206	Orange-Person-Chatham	221,571	9
207	Durham	248,516	11
208	Five County	231,946	10
303	Sandhills	531,311	22
304	Southeastern Regional	256,034	11
305	Cumberland	307,463	13
307	Johnston	155,874	7
308	Wake	807,934	34
401	Southeastern	334,637	14
402	Onslow-Carteret	223,377	9
404	Wilson-Greene	98,890	4
405	Edgecombe-Nash	145,742	6
407	Neuse	117,137	5
409	Pitt	147,721	6
410	Roanoke-Chowan	76,630	3
411	Tideland	94,040	4
412	Albemarle	137,885	6
413	Eastpointe	294,695	12
Sub-total		8,283,503	350
112	Piedmont	685,297	
STATE TOTAL		8,968,800	

* Population Figures from the Office of State Budget and Management, State Demographics <http://demog.state.nc.us/>
At this site, click on "County/State Projections"; then under Annual County Populations, click on "2000-2009".
Estimate from Oct. 12, 2006